

A photograph of a sunset over a line of trees. The sky is filled with soft, colorful clouds in shades of orange, red, and purple. The sun is low on the horizon, creating a warm glow. The trees in the foreground are silhouetted against the bright sky.

Annual Report 2009

# City Beach Residential College





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1 December 2009

The Chairperson  
Country High Schools Hostel Authority

The Board of Management of City Beach Residential College submit for your information, our Annual Report, for the Year 2009. The report has been prepared in accordance with the Authority's guidelines and report structure.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Laurie Richards'.

Laurie Richards  
Chairperson  
Board of Management

A handwritten signature in blue ink, appearing to read 'Kewan Bond'.

Kewan Bond  
Deputy Chairperson  
Board of Management

A handwritten signature in black ink, appearing to read 'Helen Dixon'.

Helen Dixon  
College Manager



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## **COLLEGE MISSION STATEMENT AND ETHOS**

### **MISSION STATEMENT**

To nurture academic excellence in a community of mutual respect and trust within a supportive and caring environment, whilst fostering the social and moral development of our students in a safe and disciplined residential setting.

### **OUR VISION**

To instill a desire in our students to develop their full potential in academic achievements, personal qualities and positive attitudes. To go forward with confidence and integrity to make a positive contribution to society.

### **COLLEGE VALUES**

Respect for oneself and others  
Appreciation of the environment  
Responsibility for self and others  
Tolerance for others & the rights of individuals to learn and grow.

### **COLLEGE AIMS**

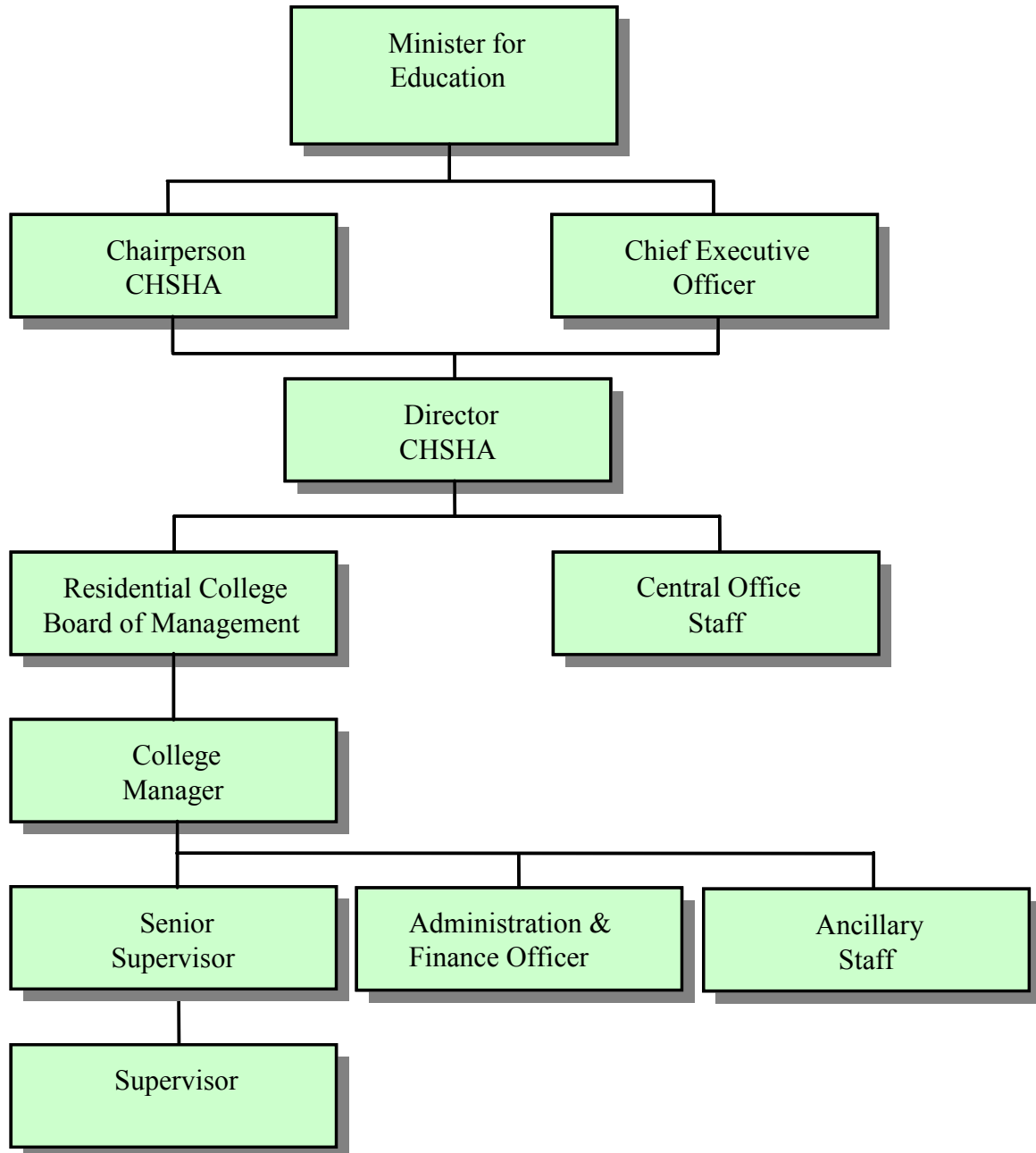
To encourage self discipline & motivation in our students  
To develop emotional and physical resilience in our students  
To encourage a desire to achieve at the highest level in all aspects of life  
To value the family unit and appreciate the need for rules and laws in society



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## STRUCTURE OF OPERATIONS





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## **COLLEGE OVERVIEW**

City Beach Residential College is one of ten residential colleges operated by the Country High School Hostels Authority who cater for the needs of geographically isolated students in Western Australia. City Beach Residential College is the first college established in the metropolitan area and is situated at 22 Kalinda Drive City Beach. Set on the site of the former City Beach Senior High School it is one kilometre from the ocean in the bushland setting of Bold Park. The College was established in 2007 following an initiative by Government to make available a boarding facility for country students accessing the Gifted and Talented Education Program (GATE).

The facility opened with nineteen students increasing to thirty eight in 2008 and fifty three students in 2009. As the demand grows it is projected to reach capacity of one hundred students in the next few years. Priority is given to students attending the academic program at Perth Modern School, followed by John Curtin College of the Arts and other specialist schools such as Churchlands Senior High School and Shenton College.

The College offers magnificent grounds that incorporate a football oval with a cricket pitch, hockey field, netball and tennis courts along with a gymnasium that houses two full sized basketball courts. Around the perimeter of Bold Park is a pedestrian/bicycle pathway that offers a peaceful and safe area to stroll. Adjacent to the kitchen/dining room is a recreation room that has table tennis, pool and air hockey tables.

Students have access to local community facilities and sporting clubs. Some of the recreational activities available are netball, hockey, soccer, football, basketball, swimming and tae kwon do. Excursions are organised for the students on the weekends going to venues such as *Adventure World*, the ice skating rink, the Fremantle Prison Night Tour and bbq's at the beach and Kings Park.

The student living areas have views over the City of Perth. Each residential unit has a kitchen/dining/lounge area and a shared computer room. The computers have internet access which is monitored closely by a computer technician who services and upgrades the programs as necessary. Students with personal computers can access the internet with the same controls in place.



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## COLLEGE OVERVIEW – CONTINUED

The college and its associated schools have fostered close relationships. In partnership, a student's progress is monitored thereby providing the academic and emotional support needed throughout the boarding year. City Beach Residential College aims to provide every student the opportunity to reach their potential by providing an environment conducive to learning; and assisting them with their social and life skills development.





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## **BOARD OF MANAGEMENT CHAIRPERSON'S REPORT**

I am pleased to report that 2009 has been a year of progress; with students excelling in their academic, sporting and artistic pursuits. It has also been a year of further physical transformation for the college, with minor capital works projects being completed.

I take this opportunity to share some of the highlights of this year.

It is with pleasure that I can say that students have aimed for high standards in all areas of their schooling. There have been several outstanding personal results with some students obtaining top percentages in the State for academic achievement. Although I was unable to attend the recent Presentation Day reports have come to me regarding the talented student performances witnessed and I offer the Board's congratulations to everyone involved.

I express and place on record my gratitude to all college staff for their continued energy and commitment in ensuring a safe and positive environment is maintained for everyone. The college team comprises of an experienced and competent college manager in Mrs Helen Dixon; a senior supervisor and three full-time supervisors and an administration and finance officer. The college ancillary team has increased this year with the establishment of a permanent part-time weekday Chef and kitchen-hand. A part-time cleaner, handyperson/bus driver and weekend cook also support college operations.

A backyard 'makeover' headed by Rex Hayes saw the sandpit at the rear of the office transformed into a grassy retreat, with paved zones and an area has been prepared for a student inspired fish pond.

Shade sails have been installed on the west side of the residential units and these have had the desired result of reducing the effects of the afternoon sun while also improving the general ambience of the campus. New cushions for the futon lounges have been purchased and the fitting of doors to upstairs bedrooms has provided students with more privacy. Lighting along the pathways has improved safety and enhanced the enjoyment of evening walks.



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The Country High School Hostels Authority's assistance in the allocation of a 25 seater Rosa bus and two new commuter buses to the college's fleet has been appreciated. This has assisted the college in meeting the demands of transporting students to and from differing venues.

Each year the college identifies key management objectives in which it will focus, as outlined in its College Improvement Plan. Working together to encourage academic and social development of our students in a safe environment continues to remain the principal ethos of the College. Another important objective for 2009 has been establishing and maintaining strong parental communication. The college recognises that regular face-to-face contact and attendance at functions is difficult due to the geographical demographics of its student population.

I would like to acknowledge the support of parents and, in particular, to those who have nominated to join the Board and attend regular meetings. I recognise and thank outgoing members Fran Meeking and Lynda Peskett for their efforts; and I welcome parent representatives, Alan Brown and Sue Hennessey. Indeed, I thank all my board colleagues for their substantial contribution. They have given freely of their time and provide invaluable expertise and insight.

The Board is of the opinion that with the recreational activities and professional care that the College provides to its students, it has gained a sound reputation within the State. This has been reflected in a steady increase in student enrolments over the past three years. The enrolled number for 2010 is currently seventy students. Year 8 students in 2011 have completed the Gifted and Talented Education assessment process and placements have been offered at specialist schools. Many rural families have already applied for admission to our boarding facility. This demand is a firm indicator that there is plenty of confidence in the Gifted and Talented Education Program and a high satisfaction rate in the day-to-day management of the City Beach Residential College.

In closing I again congratulate students and staff on a very successful year and join you in wishing the graduating year 12 students a happy, healthy and fulfilling future. I look forward to another successful year at the City Beach Residential College with profound confidence.

Laurie Richards  
**CHAIRPERSON**



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## BOARD OF MANAGEMENT STRUCTURE

Category of Board Representation	Name of Member	Term of Office	Date of Appointment	Expiry of Appointment
Chair	Laurie Richards Former CHSHA Authority Member	1 <sup>st</sup> term	10/10/07	10/10/2010
Education	Ms Lesley Street District Director West Coast District	1 <sup>st</sup> term	10/10/07	Duration of term as District Director
Education	Dr Robyn White Principal Perth Modern School	1 <sup>st</sup> term	10/10/07	Duration of term as Principal Perth Modern School
Community	Kewan Bond Environmental Consultant	1 <sup>st</sup> term	10/10/07	10/10/2010
Community	George Faulds Retired Head of Department Mathematics	1 <sup>st</sup> term	10/10/07	10/10/2010
Community	Brian Pontifex General Manager Corporate Affairs Sustainability Woodside Petroleum	1 <sup>st</sup> term	28/2/08	28/02/2011
Community	Alan Williams Business Proprietor	1 <sup>st</sup> term	10/10/07	10/10/2010
Parent	Neale Armstrong Principal Harvey Agricultural College	1 <sup>st</sup> term	10/4/08	10/04/2011



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## **BOARD OF MANAGEMENT STRUCTURE - CONTINUED**

<b>Category of Board Representation</b>	<b>Name of Member</b>	<b>Term of Office</b>	<b>Date of Appointment</b>	<b>Expiry of Appointment</b>
Parent	Alan Brown Principal Eaton Community College	1 <sup>st</sup> term	07/05/09	07/05/11
Parent	Sue Hennessey Nurse Manager Workforce Development WA Country Health Service	1 <sup>st</sup> term	07/05/09	07/05/12
Parent	Ms Fran Meeking Principal Special Education Bridgetown	1 <sup>st</sup> term	10/4/08	10/04/2011 Resigned May 2009
Parent	Mrs Lynda Peskett Business Proprietor	1 <sup>st</sup> term	10/4/08	07/05/2010 Resigned June 2009



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## BOARD OF MANAGEMENT OBJECTIVE

### Objective of the Board

To undertake and carry out the general management of the college in accordance with the powers and functions delegated to it by the Country High School Hostels Authority.

### BOARD MEETINGS 2009

17 February	Attendance	50%
17 March	Attendance	50%
April	School Holidays	No meeting
19 May	Discipline Committee Meeting	100%
19 May	Attendance	50%
27 May	Appeal Meeting	60%
16 June	Attendance	70%
July	School Holidays	No Meeting
18 August	Attendance	80%
17 November	Annual General Meeting	77%

#### Board of Management - Sub Committees

##### ***Building & Maintenance; Occupational Health & Safety; Bus & Vehicles***

- George Faulds
- Alan Williams
- Sue Hennessey

##### ***Discipline***

- Chair – Laurie Richards
- Principal Perth Modern School – Dr Robyn White
- Parent Representative – Neale Armstrong

##### ***Finance***

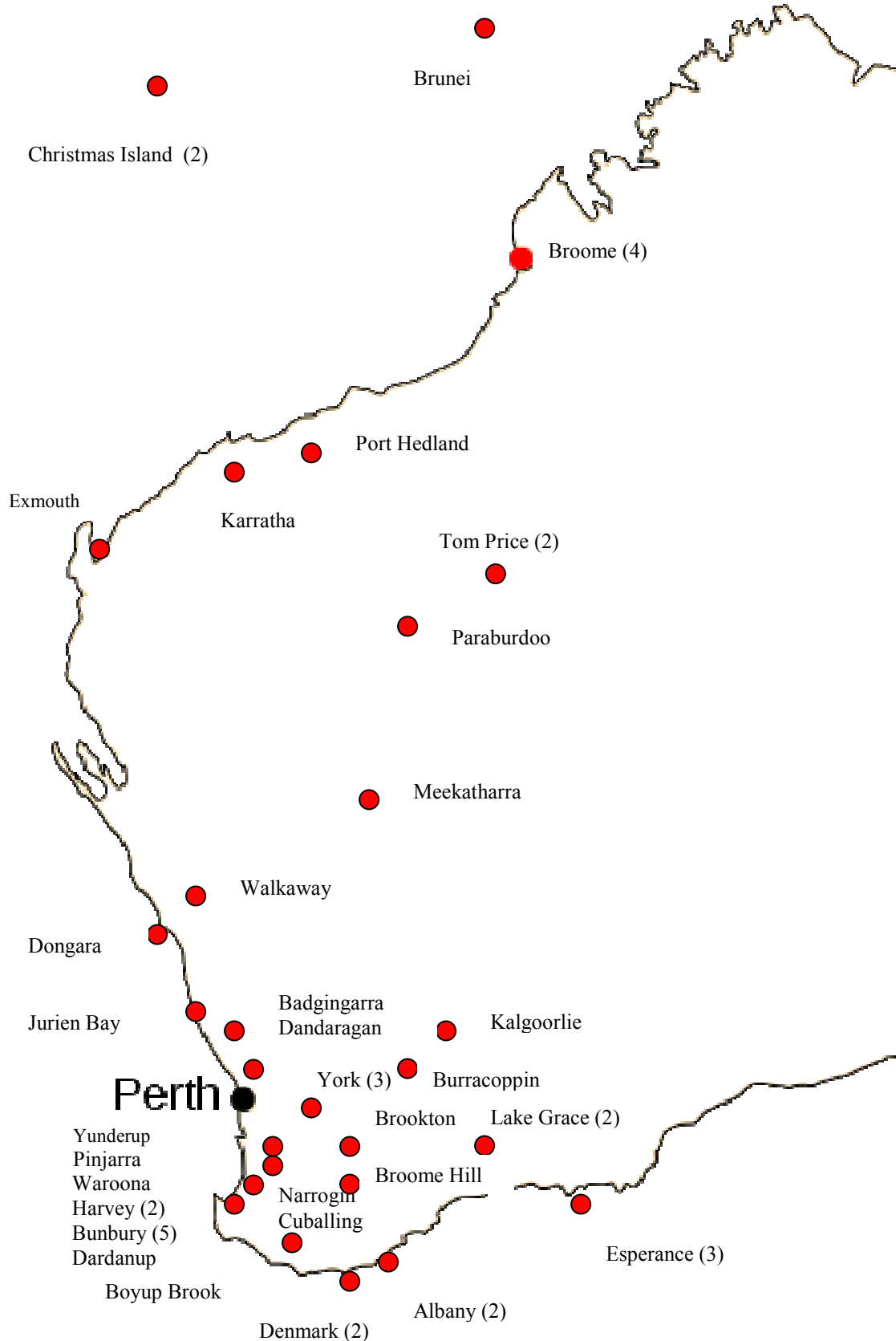
- Chair – Laurie Richards
- Deputy Chair - Kewan Bond
- Community – George Faulds
- College Manager – Helen Dixon



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## DEMOGRAPHICS OF STUDENT POPULATION



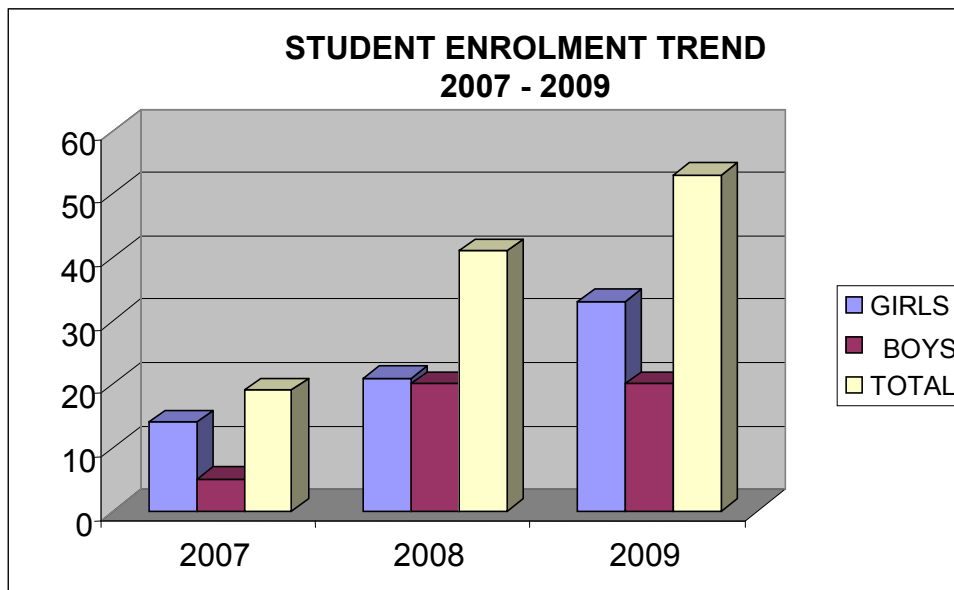


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## STUDENT AND SCHOOL ENROLMENTS

Students in residence at City Beach Residential College attend four different schools. Under the Gifted and Talented Education Program (GATE) policy, students attending Perth Modern School are given priority placements at the college, followed by students from John Curtin College of the Arts and other specialist schools in the GATE program.



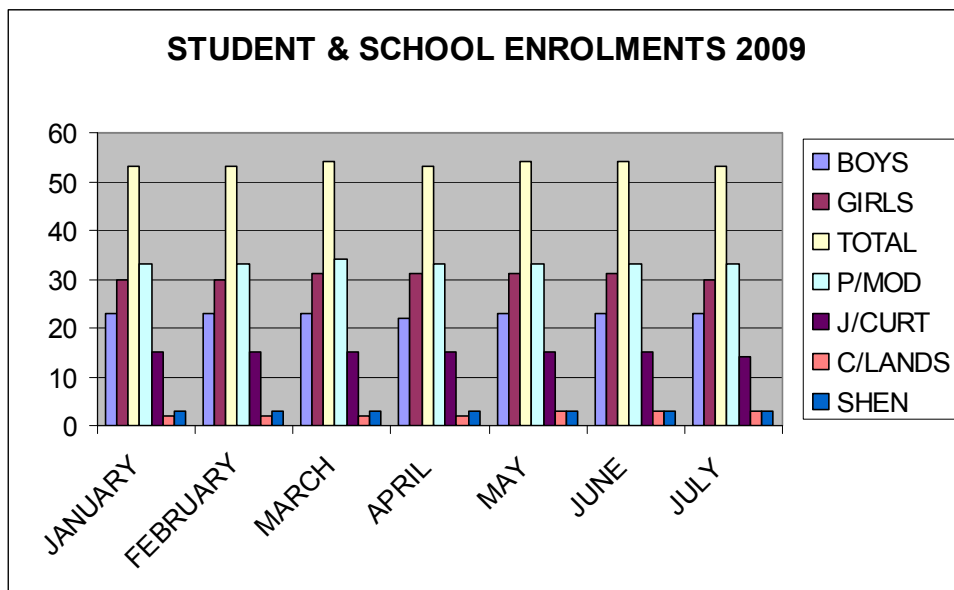


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## STUDENT AND SCHOOL ENROLMENTS - CONTINUED

Currently thirty four students attend Perth Modern School, thirteen students attend John Curtin College of the Arts and Shenton College and Churchlands Senior High School are represented by three students each.





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## STUDENT ACHIEVEMENTS 2009

### **Charissa Wright**

- Most Outstanding Achievement Award – City Beach Residential College
- Received a high distinction in the senior level of the *National Geographic 2009 Australian Geography Competition*
- Awarded an Honour Certificate for highest achievement in Biology, Photography and Geography Semester 1 & 2
- Achieved the Gold Sphinx Award in semester 1 & 2
- Awarded the Fairest & Best Player for Royals U/17 netball team

### **Dominique Maberly**

- One of twelve students selected to represent Western Australia in France and Belgium as part of the *2009 Premier's ANZAC Student Tour*
- Received an Honour Certificate in Drama 2A and English 2A

### **Douglas Smith**

- Received an Honour Certificates in Geography and Materials Wood

### **Alice Gabites**

- Received an Honour Certificate in Applied Information Technology

### **Amy Gibbs**

- Received an Honour Certificate in Fashion Design and Photography
- Highly Commended Award for photography displayed in the *City Of Subiaco Photography Competition*
- Achieved the Bronze Sphinx Award in semester 2

### **Dale Drummond**

- Achieved the highest score in the State for his year group in the *ICAS Science Competition*
- Achieved the highest score in his year group in the *Rio Tinto Big Science Competition*
- Awarded the Fairest And Best team player for YMCA junior hockey



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## STUDENT ACHIEVEMENTS 2009

### **Alex Judd**

- Selected to display her art in the *Young Originals Art Exhibition* held at Perth Central TAFE

### **Jayden O'Dea**

- Accepted into the *Be Active Training Equestrian Squad For Talented Young Riders*

### **Keegan McNamara**

- Achieved a Distinction and placed in the top 2 % of the State for his year group in the *ICAS Science Competition*
- A member of the *Tournament Of Minds Competition*
- A member of the *Formula 1 WA Schools State Championship* team

### **Jo Armstrong**

- Member of the Churchland's Music Group that toured North America
- Member of the *Chamber Maids*
- Received an award for academic achievement for semester 1, 2009
- Achieved 10 A's Semester 1, 2009
- Selected for the Mentor Camp

### **Erin Armstrong**

- Received a Silver Swan Award For Academic Excellence
- Achieved 10 A's Semester 1, 2009
- Member of the John Curtin College of the Arts Wind Orchestra
- Member of the 2009 Wembley Downs U/13's premiership soccer team

### **Thomas Gambuti**

- Achieved a Distinction in the *National Chemistry Quiz*
- Received a High Distinction in the *National Geography Competition*

### **Matthew Herbert**

- Achieved a High Distinction in the *Australian Mathematics Competition*



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## STUDENT ACHIEVEMENTS 2009

### **Erin Bunn**

- Received a Silver Swan Award For Academic Excellence in Semester 1, 2009

### **Robyn Segond Von Banchet**

- Selected as a member of the Regional Development Squad for netball
- Received a Bronze Swan Award for academic excellence in Semester 1, 2009

### **Annaleise Platt**

- Runner Up Champion Girl Year 8 Athletics

### **Alex Darcey**

- Lead male dancer in Perth Modern School's *Rock Eisteddfod*



**Charissa Wright**  
**Matthew Brown**

**Most Outstanding Achievements 2009**  
**Citizenship Award 2009**



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## STAFF PROFILES - 2009



Helen Dixon

College Manager  
September 2008



Julie McClain

Senior Supervisor  
October 2008



Rex Hayes

Supervisor  
July 2008



Alisha Wearne

Supervisor  
January 2009



Christian Wearne

Supervisor  
January 2009



Garry Hyde

Part Time Supervisor  
February 2009



Gwendy Beach

Administration & Finance  
Officer June 2008



Greg Hyde

Handyperson/Gardener  
December 2006



Lindy de San Miguel

Cleaner  
June 2007



Soe Naing

Chef  
May 2009



Madhur Goldstein

Kitchen Hand  
July 2009

Marlene Muller

Weekend Cook & Kitchen  
Hand – May 2009



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## **IMPROVEMENT PLAN TARGETS & OUTCOMES - 2009**

### **Key Management Area: Students**

#### **Improvement Target: Security**

**Provide a safe, caring and secure environment for all students**

#### **Strategies**

Physically secure the student living areas and grounds of the college

1. Alarm systems - fire and intrusion
2. Security cameras
3. Perimeter fencing

### **Improvement Plan Outcome**

1. Alarm systems

#### *Existing Security - Intrusion*

Each residential unit's front door and downstairs security screen doors have been fitted with an alarm system. The system feeds back to the master panel at the college manager's residence signalling any breaches of security. The residential units are locked and secured each evening at 'lights out'. Each unit has been installed with a glass cabinet housing the key that opens the outside upstairs security doors should an emergency situation arise.

#### *Security Alarms - Fire*

A minimum of seven smoke detectors have been installed throughout each residential unit. Part of the college's ongoing maintenance program ensures that smoke detectors are tested and batteries changed annually. Each unit has been equipped with fire extinguishers, emergency exit signs and emergency lights. As part of their contract *Amerex Fire and Safety* certify that fire extinguishers and emergency lighting are inspected every six months.

Other fire prevention strategies include maintaining a two metre firebreak around each of the residential units and clearing of vegetation surrounding the college grounds, on an annual basis.



Emergency fire drills have been conducted each term ensuring that students are fully aware and familiar with evacuation procedures. A network monitored by Fire and Emergency Services (FESA) is currently being investigated.

### *Security Lighting*

Sensor lighting is situated on the two outer walls of each block of the residential unit. Security lighting along the walkways has also been completed providing improved vision for students at night time. In addition, it has been considered a deterrent against unwelcomed visitors.

### 2. Security Cameras

Three companies have been sourced to install security cameras to the outside of the residential units to cover the college's points of entry. Quotations have varied from \$10,000 to \$56,000 with each company providing a different analysis of the system required, thereby making comparisons difficult. Although the installation of security cameras have been approved in the college's capital works submission, further investigation prior to embarking on this project is warranted.

### 3. Perimeter Fencing

After further consideration the installation of perimeter fencing could be deemed a better deterrent to intrusion compared to security cameras.

Three companies have been contacted to provide quotations on fencing the perimeter of the residential site. Due to the extent of the project, two companies have advised that they do not have the infrastructure to support the construction of large scale chain mesh fencing. On viewing the college grounds, the third company has indicated that they would have the resources to undertake the job; however, a final decision as to whether this project is progressed will depend on the cost.



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## **Key Management Area: Students**

### **Improvement Target: Support for learning needs**

**Improve continuity between school and the City Beach Residential College to provide a more comprehensive support system for our students**

#### **Strategies**

Promote through regular meetings with the City Beach Residential College, Perth Modern School, John Curtin College of the Arts and other specialist schools, as enrolments increase

## **Improvement Plan Outcome**

New processes and arrangements have been successfully implemented this year, particularly in response to study and homework inconsistencies. Students now have a clear understanding that the respective schools and college staff are working together, communicate regularly and share the same rules and expectations for homework.

Monthly meetings have been organised between key staff members at Perth Modern School and the City Beach Residential College. Students requiring extra scholastic or emotional support have been identified and procedures have been put in place.

Although distance hinders regular meetings with John Curtin College of the Arts personal contact with Heads of Student Services have been frequent. Support was sort from the Year 8/9 Coordinator on homework and study processes. As suggested, college personnel accompanied students to a seminar organised by the school. This demonstrated to students the college's strong commitment to John Curtin College of the Art's policies and its requirements on homework and study.

The student numbers for Churchlands Senior High School and Shenton College are not sufficient to warrant regular meetings with school personnel, however, contact with teachers and year coordinators have been on an 'as needs basis'.



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**Improvement Target: Student participation**

**Increase students' participation in activities offered by staff**

**Strategies**

Enlist support and suggestions from senior students in initiating activities and encouraging others to join in

**Improvement Plan Outcome**

Activities have been scheduled for each weekend although suggestions from college councillors have not, generally, gained the support of senior students. The majority of the older boarders have had weekend leave or when in residence, do not wish to participate in planned activities. It has been the college's younger students' enthusiasm to engage in recreational activities that has been encouraging. It is from this age grouping that the college has been focusing attention to garner the support from other students. It is hoped that this will continue to have a flow-on effect with incoming 2010 boarders.

The popular activities like *Adventure World* and ice skating have incurred costs and therefore, have been kept to a minimum each term. With an increase in junior enrolments for this year it has become easier to organise team games, especially during the warmer months with beach activities continuing to be popular with the students.



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## **Key Management Area: Parents**

### **Improvement Target: Communication & participation**

**Nurture a strong and healthy line of communication between the college staff and the parent body. Making sure all dealings are transparent, forthright and honest**

#### **Strategies**

Nurture a strong and healthy line of communication between the college staff and the parent body. Ensure that the parents are represented on the College Board of Management, as outlined in the City Beach Residential College Constitution

1. Maintain existing publications - term newsletters, student year book, semester reports and the college website
2. Provide verbal feedback to parents each term
3. Organise parent/students' functions ie group bbq/dinners
4. Continue to develop Presentation Day Award Ceremony

## **Improvement Plan Outcome**

Maintaining a strong communication line with parents has been a focus of the college from its inception in 2007. The demographics of the college's student population has steadily broadened with rural students coming from as far away as Broome to the north, Esperance to the south, Kalgoorlie to the east and students are heavily represented from the south west of the State. Two students travel from Christmas Island and one student has their family home in Brunei.

To come to a function at City Beach Residential College; out of forty nine families only twenty families are within a two to three hour drive; sixteen families would need to fly and the remaining thirteen families would need to travel between four to nine hours by road.



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Considering the geographical logistics of travelling to the college, it has been pleasing to welcome eighteen families to the college's annual Presentation Day ceremony. The Presentation Day had previously been held on a Friday afternoon coinciding with a 'closed' weekend. This year the ceremony had been organised around a 'normal' weekend and consequently resulted in a greater attendance from students and their families.

The college supervisory team has an 'open door' policy and are readily available to discuss concerns with parents. While many parents prefer to keep in contact via email, a core group of parents personally come to the college and pick-up their child on weekend leave.

Three parent representatives have been elected to the board of management. Parents have been informed of their contact details and the role the representatives play as a conduit between the college manager, and the board of management on issues of concern.

To maintain good communication lines between parents and the college, regular telephone calls have been made to them throughout the year. This continues to be an important exercise as it provides another opportunity for parental feedback.

Parents are kept up-to-date on college activities via the *City Boarding* newsletter. This is distributed to parents each term and contains excerpts on college life and highlights student's outstanding achievements. This year a college *Bulletin* has been introduced advising parents of 'general housekeeping' information.

At the end of Term 1 and Term 3, parents are forwarded a report on their child's progress within the context of residential boarding. Parents are informed about their child's behaviour, personal and social development; together with their application to homework and in general communal tidiness.

The college's first edition of the *Year Book* was distributed to students and their families at the end of 2008. The supervisory team have been collecting information to showcase this year's achievements. Parents may also obtain current college publications, forms and information from the college's website.



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## **Key Management Area: Staff**

### **Improvement Target: Retention and development of staff**

#### **Encourage staff to make suggestions and decisions**

##### **Strategies**

1. Make recognition and acknowledgement of commitment and attitude, tangible
2. Recognise weakness and address through developmental programs
3. Promote communication and team work
4. Empower staff and acknowledge efforts eg letters of commendation from College Manager, Board of Management and the CHSHA

## **Improvement Plan Outcome**

Two new permanent full-time supervisors and one part-time supervisor have joined the City Beach Residential College team this year. With the substantial increase in enrolments the current cleaner's hour of work has been increased and a part-time permanent Chef and Kitchen-hand have been employed.

As part of the college's ongoing *Duty of Care* responsibilities supervisory staff have obtained or updated their occupational credentials, with regard to first aid certificates, bus licenses and aquatic qualifications.

Throughout the year a supervisor has been promoted to the role of senior supervisor after winning the position on merit. The supervisor had been given a six month developmental opportunity to further enhance their skills to the level required to fulfil this position.

There have been many physical changes to the college landscape throughout the year. The board of management has appreciated and formally recognised the contribution of its supervisory team in volunteering their time to improve the college outlook for its students. Letters of commendation and public acknowledgement of their efforts have been made at the Presentation Day ceremony. The supervisory team have further demonstrated their cohesion as a team by undertaking an ancillary role, outside of their scope of duties, while awaiting the appointment of a kitchen-hand. Management has been grateful for the assistance and the commitment provided by its supervisory team throughout the year and has endeavoured to accommodate requests for changes to work rosters, where possible.

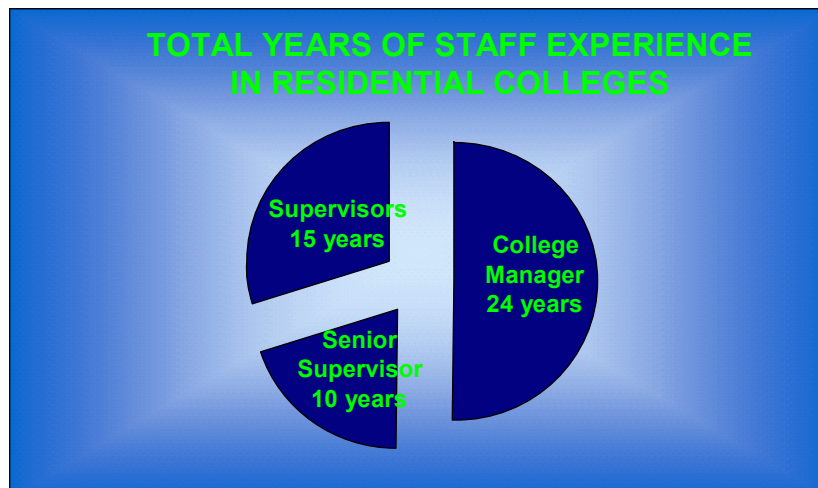


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Each fortnight the supervisory team meet to discuss, plan and implement new suggestions and projects. The supervisory team has developed to the extent that each team member has become comfortable in expressing their opinions, ideas and concerns with students. The supervisors have become confident in working as a team whereby each member feels valued, and that they are provided with the necessary support to initiate planned projects.

During the year a new performance enhancement format has been developed and trialled for supervisory staff. Within this forum staff have been interviewed and evaluated on their work performance. In discussion with management areas of competence, areas requiring an improvement to their existing skills set and future developmental aspirations have been identified.





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## **Key Management Area: College Profile**

### **Improvement Target: College visual improvements and community awareness**

#### **1. Improve the aesthetic look of the college particularly the community view**

##### **Strategies**

- Present the college facilities and grounds in a professional manner, with attention to the entrance and street view
- Also focus on student and staff presentation

#### **2. Student participation in local sporting organisations**

##### **Strategies**

Advise parents and students of the different clubs and sports available in the local community

## **Improvement Plan Outcome 1**

2009 has been another year of renovation and transformation as the college expands to accommodate higher student enrolments. There has also been a substantial improvement made to the college grounds, including;

- construction of an access pathway from the pergola to the residential units;
- erection of shade sails to the west side of each unit;
- mulching of gardens; and the
- returfing and irrigating of lawns.

At the beginning of the year work was completed on the entry walls to the college. The construction and installation of signage to the college's entrance walls has been completed. Apart from the visual improvement to the college grounds, the signage has identified the college as a separate entity within a large educational precinct.



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The backyard of the administration office has had a major overall due to a project initiated by Rex Hayes, Supervisor at the college. With the help of students, a board member, staff and friends the sandpit behind the laundry area has been transformed into a delightful setting for students. The previously disconnected and submerged reticulation system has been resurrected to irrigate the newly established grass. This transformation has taken on a 'homely' ambience that has been well used by students gathering for a relaxing chat. Another project planned for next year is the construction of a fish pond.

Under the college's vehicle replacement plan, one bus has been sold and two other buses have been traded-in. The college now has a fleet of two fourteen seater commuter buses and a twenty-five seater *Rosa Hiace* vehicle.

New cushions to all futon lounges have been purchased and units have had privacy doors and/or partitioning installed to provide additional privacy for students.

A focus on students' uniforms has highlighted the need for some students to improve their laundering skills, as well as their responsibility to adhere to their school's uniform code. Although students have been given clear instructions about their presentation this has proven to be an ongoing task.

The college's staff dress code has been set at a collared shirt with no denim to be worn during the week. Smart casual dress is permitted on weekends.





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## **Improvement Plan Outcome 2**

As our student numbers have increased, so has the college's association with local sporting groups. Included in our orientation package for incoming students is a list of the various contact details for sporting clubs. These clubs are situated locally and have been helpful with transporting our students to and from sporting fixtures, especially rostered away from home games.

Students playing netball have joined the *Royals Club* at Matthews Netball Centre and the college transports them to training and games. The Wembley Soccer Club has been supportive with transporting our students to away games, as has the YMCC Junior Hockey Association. Interest in tennis has been slow with only one student joining the City Beach Tennis Club.

Golf has emerged as a popular activity with students participating at the Wembley Golf Club. The basketball season saw a few students competing in games at Perry Lakes Stadium. Five students and one supervisor attended the City to Surf fun run in August 2009; two students have joined the City Beach Life Saving Club and one student has joined the Swim Club at Challenge Stadium.

As a new college initiative seven students have accepted an invitation to become cadet volunteers at the City Beach M S Respite Home. Residents at the Home have enjoyed the students' participation and readily look forward to their visits.

Students from the college were invited to participate in a cultural immersion program with Dunman High School in Singapore. In the September vacation period eight students and three supervisory staff from City Beach Residential College accompanied twelve students from Narrogin Residential College to Singapore. The exchange program was established in 2005 and has since been well patronised. This has provided all participants with an appreciation of other cultures.



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## FINANCIAL REPORT 2008 – 2009

	Annual Budget 2008/09	Balance 30 Jun 09	%	Totals
<b>RECEIPTS</b>				
1000 ·BOARD. FEES & REFUNDS THIS YEAR Other	422,000	6,036.84	1.4%	6,036.84
1003 ·BOARDING FEES LAST YEAR		0.00		0.00
<b>Total BOARDING FEES</b>	<b>422,000</b>	<b>6,036.84</b>	<b>1.4%</b>	<b>6,036.84</b>
1010 ·RECOUPS MAINTENANCE	20,000	20,000.00	0.0%	20,000.00
0000 ·EQUIPMENT GRANT	10,000	0.00	0%	0.00
<b>OTHER REVENUE</b>				
1028 ·PROCEEDS FROM SALE OF ASSETS	0	0.00		0.00
1040 ·BANK INTEREST RECEIVED	5,000	5,552.42		5,552.42
1045 ·RECOUPS - BUS PURCHASE	0	0.00		0.00
1050 ·BOOKING FEE	0	0.00		0.00
1055 ·FACILITIES & SERVICES	0	0.00		0.00
1060 ·RECOUPS - FOOD	0	464.15		464.15
1070 ·RECOUPS - OTHER	2,000	1,797.06		1,797.06
1075 ·BUS HIRE	0	0.00		0.00
1080 ·RECOUPS- TELEPHONE	0	9.82		9.82
1090 ·OTHER OPERATING RECEIPTS	0	117,928.23		117,928.23
<b>Total 1011 ·OTHER REVENUE</b>	<b>7,000</b>	<b>125,751.68</b>	<b>1796.5%</b>	<b>125,751.68</b>
<b>1015 · AMENITIES FEES</b>	<b>0</b>	<b>1,020.00</b>	<b>0.0%</b>	<b>1,020.00</b>
<b>TRANSFER TO/FROM INVESTMENT ACCOUNT</b>				
1020 · TRANS.FROM L.S.L ACCOUNT	0	0.00		0.00
1021: TRANS FROM COMPUTER ACCOUNT				
1025 · TRANS.FROM BUS ACCOUNT	0	0.00		0.00
<b>Total 1019 · TRANSFERSTO/ FROM INVEST A/C'S</b>	<b>0</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>
<b>1030 · DEFICIT SUBSIDY</b>	<b>283,100</b>	<b>310,000.00</b>		<b>310,000.00</b>
<b>1100 · GST from fees/refund from ATO</b>		43,313.02		43,313.02
<b>TOTAL RECEIPTS</b>	<b>742,100</b>	<b>506,121.54</b>	<b>68.2%</b>	<b>506,121.54</b>



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## FINANCIAL REPORT 2008 – 2009

### PAYMENTS

2100 · GST on purch./remitted to ATO		44,135.50		44,135.50
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### STAFFING COSTS

3000 · SALARIES	271,000	0.00	0.0%	0.00
3010 · WAGES	83,000	0.00	0.0%	0.00
3015 · WAGES - CONTRACT		21,630.18		21,630.18
3020 : CONTRIBUTION TO LSL ACCOUNT	10,000	10,000.00		10,000.00
3030 · TRAVEL ALLOWANCE	1,500	1,200.70		1,200.70
3040 · SUPERANNUATION	31,500	0.00	0.0%	0.00
3055 · WORKERS COMP INSURANCE	6,000	3,960.00		3,960.00
3060 · OTHER STAFFING COSTS	1,000	934.65		934.65
3065 · IN-SERVICE TRAINING	2,000	600.00		600.00
3070 · FRINGE BENEFIT TAX	100,000	70,854.00		70,854.00
3075 · CONTRACT CLEANING	7,000	2,472.00		2,472.00
3080 · CONTRACT GARDENING		0.00		0.00
<b>Total 2999 · STAFFING COSTS</b>	<b>513,000</b>	<b>111,651.53</b>	<b>21.8%</b>	<b>111,651.53</b>

### FOOD COSTS

4000 · GROCERIES & SMALL GOODS	38,000	39,822.50		39,822.50
4010 · MEAT	13,000	15,410.23		15,410.23
4020 · MILK	6,000	7,880.34		7,880.34
4030 · BREAD	6,000	3,001.53		3,001.53
4040 · FRUIT & VEGETABLES	8,000	9,444.20		9,444.20
<b>Total 3999 · PROVISIONS COSTS</b>	<b>71,000</b>	<b>75,558.80</b>	<b>106.4%</b>	<b>75,558.80</b>

### DOMESTIC COSTS

5000 · CLEANING SUPPLIES	2,000	1,927.25		1,927.25
5010 · HOUSEHOLD SUPPLIES	3,000	2,912.33		2,912.33
5020 · WATER RATES	18,000	19,194.44		19,194.44
5030 · GARDEN & GROUNDS	1,000	942.59		942.59
5040 · ELECTRICITY	15,000	14,016.96	<b>93.4%</b>	14,016.96
5050 · GAS	12,000	8,516.01	<b>71.0%</b>	8,516.01
5060 · OIL		0.00		0.00
5070 · OTHER DOMESTIC	3,000	2,730.46		2,730.46
5080 · SEWERAGE	1,000	0.00		0.00
5090 · RUBBISH REMOVAL	2,000	2,665.27		2,665.27
5027. COUNCIL RATES		0.00		0.00
<b>Total 4999 · DOMESTIC COSTS</b>	<b>57,000</b>	<b>52,905.31</b>	<b>92.8%</b>	<b>52,905.31</b>



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## FINANCIAL REPORT 2008 – 2009

### **ADMINISTRATION COSTS**

6000 · POSTAGE	1,000	365.93		365.93
6005 · REFUND BOARD.FEES LAST YEAR	0	0.00		0.00
6010 · TELEPHONE	7,000	4,096.93	<b>58.5%</b>	4,096.93
6020 · PETTY CASH	0	0.00		0.00
6030 · INSURANCE	4,000	3,850.00		3,850.00
6040 · FIRST AID	500	767.00		767.00
6050 · STATIONERY	3,500	3,275.98		3,275.98
6060 · ADVERTISING	2,000	1,258.41		1,258.41
6065 · ADVERTISING/MARKETING	1,000	920.90		920.90
6070 · BANK INTEREST CHARGES	500	128.71		128.71
6080 · OTHER ADMIN COSTS.	1,000	1,724.18		1,724.18
6090 · FACILITIES & SERVICES EXPENSES	0	0.00		0.00
6095 · FREIGHT	500	0.00		0.00
6097 · EQUIPMENT LEASE	0	0.00		0.00
6099 · IT COSTS	4,000	8,327.32		8,327.32
<b>Total 5999 · ADMINISTRATION COSTS</b>	<b>25,000</b>	<b>24,715.36</b>	<b>98.9%</b>	<b>24,715.36</b>

### **MAINTENANCE/IMPROVEMENT COSTS**

7000 · MINOR IMPROVEMENTS	0	963.64		963.64
7005 · Routine Maintenance	3,000	3,558.50		3,558.50
7010 · PREVENTATIVE MAINTENANCE	5,000	4,678.32		4,678.32
7015 · BREAKDOWN MAINTENANCE	10,000	1,363.75		1,363.75
7020 · SWIMMING POOL	0	0.00		0.00
7040 · MAINTENANCE SUPPLIES	2,000	165.98		165.98
<b>Total 6999 · MAINTENANCE/IMPROVEMENT COSTS</b>	<b>20,000</b>	<b>10,730.19</b>	<b>53.7%</b>	<b>10,730.19</b>

### **EQUIPMENT**

8000 · OFFICE EQUIPMENT < \$5,000	3,000	624.42		624.42
8001 · Office Equipment > \$5,000	0	0.00		0.00
8010 · GENERAL EQUIPMENT < \$5,000	2,000	2,622.27		2,622.27
8011 · General Equipment > \$5,000	0	0.00		0.00
8020 · KITCHEN & LAUND. EQUIPT < \$5,000	2,000	1,737.48		1,737.48
8021 · Kitchen& Laund.Equipment >\$5,000	0	0.00		0.00
8030 · FURNITURE < \$5,000	3,000	2,505.44		2,505.44
8031 · Furniture > \$5,000	0	0.00		0.00
8040 · BUSES	0	107,070.00		107,070.00
<b>Total 7999 · EQUIPMENT</b>	<b>10,000</b>	<b>114,559.61</b>	<b>1145.6%</b>	<b>114,559.61</b>



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## FINANCIAL REPORT 2008 – 2009

<b><u>MOTOR VEHICLE COSTS</u></b>			
9000 · MOTOR VEHICLE INSURANCE	1,500	2,190.00	2,190.00
9010 · MOTOR VEHICLE LICENSE	1,500	858.05	858.05
9020 · SERVICE & REPAIRS	3,000	2,172.87	2,172.87
9030 · FUEL & OIL	4,000	6,288.21	6,288.21
9040 · HIRE	0	0.00	0.00
9050 · Lease Rentals - Bus	0	0.00	0.00
9060 · CONTR. TO BUS A/C.	22,000	20,000.00	20,000.00
9070 · OTHER MOTOR VEHICLE COSTS	0	0.00	0.00
<b>Total 8999 · MOTOR VEHICLE COSTS</b>	<b>32,000</b>	<b>31,509.13</b>	<b>98.5%</b> <b>31,509.13</b>
<b><u>AMENITIES A/C EXPENSES</u></b>			
10010 · Excursions & camps	2,000	910.73	910.73
10020 · Sports equipment	1,250	0.00	0.00
10030 · Other amenities expenditure	4,000	1,997.67	1,997.67
10040 · Computer software	1,000	158.91	158.91
10041 · Computer hardware	3,500	0.00	0.00
10050 · Bus Hire	0	0.00	0.00
10060 · Food	0	0.00	0.00
10070 · School Student Costs		0.00	0.00
10021 · Affiliation Fees	0	0.00	0.00
10090 · Contribution to Computer Replacement	2,350	2,350.00	2,350.00
<b>Total 9999 · AMENITIES A/C EXPENSES</b>	<b>14,100</b>	<b>5,417.31</b>	<b>38.4%</b> <b>5,417.31</b>
<b>TOTAL EXPENDITURE</b>	<b>742,100</b>	<b>471,182.74</b>	<b>63.5%</b> <b>471,182.74</b>
<b>Balance for Each College</b>		<b>34,938.80</b>	Surplus



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## FINANCIAL REPORT 2008 – 2009

	<u>Budget</u>		<u>Year to Date</u>	
<b><u>BOARDING FEES</u></b>				
1000 · BOARD. FEES SUBMITTED TO AUTH		118,276.88	58,520.06	425,182.00
1000 · BOARD. FEES IN BANK ACCOUNT	422,000	0.00		6,036.84
				<hr/> 431,218.84 <b>102.2%</b> <hr/>
<b><u>SALARIES &amp; SUPERANNUATION</u></b>				
3000 & 3010 · SALARIES & WAGES	354,000	0.00		367,151.00 <b>103.7%</b>
3040 · SUPERANNUATION	31,500	0.00		36,808.00 <b>116.9%</b>
				<hr/> 403,959.00 <hr/>

### Expenditure

Balance	471,183
Sal/Super	403,959
Bus	-107,070
GST	<u>-43,313</u>
	<u>724,759</u>
Budget	742,100
Available	<u>17,341</u>



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